

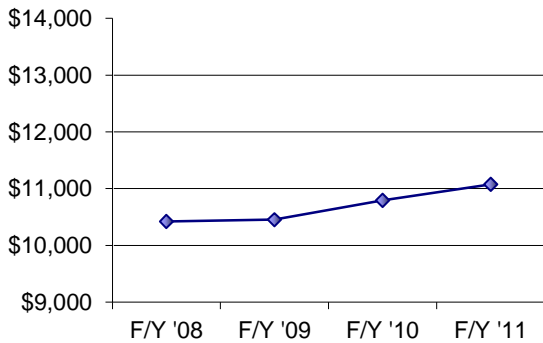
Annual Parish Financial Highlights
July 1, 2010 - June 30, 2011

For the fiscal years ended June 30,

	ACTUAL				Notes	Budget
	2008	2009	2010	2011		2012
Revenues:						
Collections	\$ 541,856	\$ 543,510	\$ 561,140	\$ 575,890		\$ 594,500
General donations/Bequests	250,357	430,086	204,437	43,311		40,000
Restricted-For Social Programs	120,783	141,798	142,638	184,211		172,651
Other Gifts and subsidy	196,379	209,593	228,903	253,668	¹	222,600
	<u>1,109,375</u>	<u>1,324,987</u>	<u>1,137,118</u>	<u>1,057,080</u>		<u>1,029,751</u>
Operating Expenditures:						
Salary and benefits	404,582	423,521	435,887	491,704		488,046
Other expenditures	545,467	626,901	567,568	560,665		597,359
	<u>950,049</u>	<u>1,050,422</u>	<u>1,003,455</u>	<u>1,052,369</u>		<u>1,085,405</u>
Church revenue in excess of (less than) expenditures	159,326	274,565	133,663	4,711		(55,654)
Parish support for school operations	96,033	88,920	92,402	84,936		80,000
	<u>96,033</u>	<u>88,920</u>	<u>92,402</u>	<u>84,936</u>		<u>80,000</u>
Total Increase (Decrease)	<u>\$ 63,293</u>	<u>\$ 185,645</u>	<u>\$ 41,261</u>	<u>\$ (80,225)</u>		<u>\$ (135,654)</u>

¹ Excludes \$386,000 and \$148,000 of restricted funds received and expended for items of a capital nature in years 2010 and 2011, respectively

Average Weekly Collections



Total Operating Expenditures 4 Years

